

Community Residential Programs

2003 Annual Report

Public Act 154 of 2003 – Section 402

**Michigan Department of Corrections
Office of Field Programs**

Carol Duncan, Administrator

Community Residential Programs 2003 Annual Report

*Benton Harbor Corrections Center
497 Waukonda Drive
Benton Harbor, Michigan 49022
Center Capacity: 85*

Staff

| | | |
|---|---------------------|---------|
| 1 | Corr. Shift Super. | CSS-1 |
| 7 | Corrections Officer | CO-E |
| 1 | Corr. Resident Rep. | CRR E10 |
| 9 | Total Staff* | |

Fiscal Year 2002 Expenditures

| | |
|-----------------|---------|
| Personnel Costs | 997,810 |
| Rent | 432,000 |
| CSS&M | 245,461 |
| Travel | 3,116 |
| Utilities | 48,583 |

| | |
|------------------------|-----------|
| Total Expenditures | 1,726,970 |
| Prisoner Contributions | 191,053 |

| | |
|-----------------|------------------|
| Net Cost | 1,535,917 |
|-----------------|------------------|

| | |
|--|---------|
| Cost per Bed per Day (Total Expenditures) | \$49.51 |
|--|---------|

Employment

| | |
|------------------------|-------|
| Center Employment Rate | 85% |
| Local Employment Rate | 94.9% |

Fiscal Year 2003 Expenditures

| | |
|-----------------|----------|
| Personnel Costs | 648,112* |
| Rent | 432,000 |
| CSS&M | 225,981 |
| Travel | 848* |
| Utilities | 55,243 |

| | |
|------------------------|-----------|
| Total Expenditures | 1,362,184 |
| Prisoner Contributions | 116,777 |

| | |
|-----------------|------------------|
| Net Cost | 1,245,407 |
|-----------------|------------------|

| | |
|--|---------|
| Cost per Bed per Day (Total Expenditures) | \$40.14 |
|--|---------|

Employment

| | |
|--------------------------------|--------------------|
| Average Center Employment Rate | 63.9% ^t |
| Average Local Employment Rate | 93% |

*All non custody staff are funded in the Field Operations line.

^tReduction due to new programming and overall reduction in percentage of program participants eligible to seek employment.

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*Buena Vista Corrections Center
1835 Treanor Street
Saginaw, Michigan 49221
Center Capacity: 121*

Staff

| | | |
|----|-------------------------|-------|
| 1 | Correction Shift Super. | CSS-1 |
| 11 | Corrections Officer | CO E9 |
| 12 | Total Staff* | |

Fiscal Year 2002 Expenditures

| | |
|------------------------|-----------|
| Personnel Costs | 1,217,431 |
| Rent | 465,445 |
| CSS&M | 217,931 |
| Travel | 10,094 |
| Utilities | 63,132 |
| Total Expenditures | 1,974,033 |
| Prisoner Contributions | 132,204 |

Net Cost **1,841,829**

Cost per Bed per Day \$41.70
(Total Expenditures)

Employment

| | |
|------------------------|-------|
| Center Employment Rate | 69.0% |
| Local Employment Rate | 94.4% |

Fiscal Year 2003 Expenditures

| | |
|-----------------|----------|
| Personnel Costs | 845,391* |
| Rent | 465,471 |
| CSS&M | 253,697 |
| Travel | 5,689* |
| Utilities | 67,295 |

Total Expenditures 1,637,543
Prisoner Contributions 156,452

Net Cost **1,481,091**

Cost per Bed per Day \$33.54
(Total Expenditures)

Employment

Average Center Employment Rate 50%
Average Local Employment Rate 92.1%

*All non custody staff are funded in the Field Operations line

tReduction due to new programming and overall reduction in percentage of program participants eligible to seek employment.

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*Detroit Woodward Corrections Center
5801 Woodward Avenue
Detroit, Michigan 48202
Center Capacity: 150*

Staff

| | | |
|----|-------------------------|-------|
| 1 | Manager | PPM-3 |
| 4 | Correction Shift Super. | CSS-1 |
| 22 | Corrections Officer | CO E9 |
| 2 | Maint. Mechanic | MM-A |
| 29 | Total Staff* | |

Fiscal Year 2002 Expenditures

| | |
|-----------------|-----------|
| Personnel Costs | 2,521,966 |
| Rent | ---- |
| CSS&M | 314,041 |
| Travel | 19,188 |
| Utilities | 182,604 |

| | |
|------------------------|-----------|
| Total Expenditures | 3,037,799 |
| Prisoner Contributions | 117,695 |

Net Cost **2,920,104**

Cost per Bed per Day \$53.54
(Total Expenditures)

Employment

Center Employment Rate 67.0%
Local Employment Rate 90.8%

Fiscal Year 2003 Expenditures

| | |
|-----------------|------------|
| Personnel Costs | 1,956,703* |
| Rent | ---- |
| CSS&M | 765,271 |
| Travel | 17,626* |
| Utilities | 160,169 |

| | |
|------------------------|-----------|
| Total Expenditures | 2,899,769 |
| Prisoner Contributions | 108,844 |

Net Cost **2,790,925**

Cost per Bed per Day \$50.98
(Total Expenditures)

Employment

Average Center Employment Rate 35%
Average Local Employment Rate 92.9%

*All non custody staff are funded in the Field Operations line.

tReduction due to new programming and overall reduction in percentage of program participants eligible to seek employment.

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*Grand Rapids Corrections Center
322 Front Street, S.W.
Grand Rapids, Michigan 49504
Center Capacity: 160*

Staff

| | | |
|----|-------------------------|---------|
| 1 | Manager | PPM-3 |
| 2 | Correction Shift Super. | CSS-1 |
| 15 | Corrections Officers | CO-E |
| 1 | Corr. Resident Rep. | CRR E10 |
| 19 | Total Staff* | |

Fiscal Year 2002 Expenditures

| | |
|------------------------|------------------|
| Personnel Costs | 1,933,156 |
| Rent | 575,005 |
| CSS&M | 327,589 |
| Travel | 15,465 |
| Utilities | 80,363 |
| Total Expenditures | 2,931,578 |
| Prisoner Contributions | 239,815 |
| Net Cost | 2,691,763 |

Cost per Bed per Day (Total Expenditures) \$46.09

Employment

| | |
|------------------------|-------|
| Center Employment Rate | 95.0% |
| Local Employment Rate | 92.9% |

Fiscal Year 2003 Expenditures

| | |
|------------------------|------------------|
| Personnel Costs | 1,353,464* |
| Rent | 572,779 |
| CSS&M | 290,482 |
| Travel | 17,241 |
| Utilities | 79,296 |
| Total Expenditures | 2,313,262 |
| Prisoner Contributions | 201,399 |
| Net Cost | 2,111,863 |

Cost per Bed per Day (Total Expenditures) \$36.16

Employment

| | |
|--------------------------------|-------|
| Average Center Employment Rate | 72 %t |
| Average Local Employment Rate | 92.6% |

*All non custody staff are funded in the Field Operations line.

tReduction due to new programming and overall reduction in percentage of program participants eligible to seek employment.